

JUDICIAL BRANCH APPROPRIATIONS FOR THE YEAR ENDING SEPTEMBER 30, 2005

As of 6/30/05

	Original Appropriation 2004 PA 339	PA 11 of 2005	Total 2004/2005 Appropriation	Actual Through 6/30/05	Remaining Appropriation
JUDICIARY					
GROSS APPROPRIATION	253,216,700		253,216,700	148,243,023	104,973,677
Interdepartmental grants and intradepartmental transfers	4,633,500		4,633,500	106,179	4,527,321
ADJUSTED GROSS APPROPRIATION	248,583,200		248,583,200	148,136,844	100,446,356
Federal revenues	4,015,600		4,015,600	613,723	3,401,877
Local revenues	3,298,100		3,298,100	1,934,646	1,363,454
Private revenues	842,500		842,500	12,000	830,500
Other state restricted revenues	82,333,700	546,000	82,879,700	51,081,944	31,797,756
State general fund/general purpose	158,093,300	(546,000)	157,547,300	94,494,531	63,052,769
SUPREME COURT					
Supreme court administration	10,704,000		10,704,000	7,408,272	3,295,728
Judicial institute	2,661,300		2,661,300	976,868	1,684,432
State court administrative office	10,149,100		10,149,100	4,445,392	5,703,708
Judicial information systems	4,608,500		4,608,500	1,018,259	3,590,241
Direct trial court automation support	3,298,100		3,298,100	1,785,208	1,512,892
Foster care review board	1,207,500		1,207,500	775,974	431,526
Community dispute resolution	2,248,400		2,248,400	1,239,529	1,008,871
Other federal grants	275,000		275,000	59,765	215,235
Drug courts	4,635,000		4,635,000	560,574	4,074,426
GROSS APPROPRIATION	39,786,900		39,786,900	18,269,841	21,517,059
Appropriated from:					
IDG from department of community health	1,800,000		1,800,000	68,583	1,731,417
IDG from department of career development	95,000		95,000	1,195	93,805
IDG from state police - criminal justice improvement	2,015,000		2,015,000		2,015,000
IDG from state police - Michigan justice training fund	300,000		300,000	14,158	285,842
DOJ, victim's assistance programs	50,000		50,000		50,000
DOJ, drug court training and evaluation	300,000		300,000		300,000
DOT, national highway safety traffic administration	215,300		215,300	8,178	207,122
HHS, access and visitation grant	387,000		387,000	59,181	327,819
HHS, children's justice grant	200,000		200,000		200,000
HHS, court improvement program	1,160,000		1,160,000	158,785	1,001,215
HHS, title IV-D child support program	907,700		907,700	216,328	691,372
HHS, title IV-E foster care program	520,600		520,600	134,517	386,083
Other federal grants	275,000		275,000	36,735	238,265
Local - user fees	3,298,100		3,298,100	1,934,646	1,363,454
Private	169,000		169,000		169,000
Private - interest on lawyers trust accounts	232,700		232,700		232,700
Private - state justice institute	370,800		370,800		370,800
Community dispute resolution fees	2,248,400		2,248,400	1,328,125	920,275
Law exam fees	482,100		482,100	495,698	(13,598)
Drug court fund	1,688,300	46,000	1,734,300	1,078,463	655,837
Miscellaneous revenue	227,900		227,900	40,933	186,967
Justice system fund	600,000		600,000	367,645	232,355
State court fund	319,000		319,000	205,000	114,000
State general fund/general purpose	21,925,000	(46,000)	21,879,000	12,121,672	9,757,328

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COURT OF APPEALS					
Court of appeals operations	17,911,800		17,911,800	12,942,650	4,969,150
GROSS APPROPRIATION	17,911,800		17,911,800	12,942,650	4,969,150
Appropriated from:					
Court filing/motion fees	1,746,000		1,746,000	1,518,922	227,078
Miscellaneous revenue	77,800		77,800		77,800
State general fund/general purpose	16,088,000		16,088,000	11,423,728	4,664,272
BRANCHWIDE APPROPRIATIONS					
Branchwide appropriations	7,077,900		7,077,900	5,131,175	1,946,725
GROSS APPROPRIATION	7,077,900		7,077,900	5,131,175	1,946,725
Appropriated from:					
State general fund/general purpose	7,077,900		7,077,900	5,131,175	1,946,725
JUSTICES' AND JUDGES' COMPENSATION					
Supreme court justices' salaries	1,152,300		1,152,300	864,203	288,097
Court of appeals judges' salaries	4,240,300		4,240,300	3,177,353	1,062,947
District court judges' state base salaries	23,877,200		23,877,200	17,739,743	6,137,457
District court judicial salary standardization	11,796,800		11,796,800	8,657,685	3,139,115
Probate court judges' state base salaries	9,030,800		9,030,800	6,817,707	2,213,093
Probate court judicial salary standardization	4,344,200		4,344,200	3,263,760	1,080,440
Circuit court judges' state base salaries	20,416,900		20,416,900	15,263,664	5,153,236
Circuit court judicial salary standardization	9,910,700		9,910,700	7,372,342	2,538,358
Judges' retirement system defined contributions	2,704,100		2,704,100	2,976,848	(272,748)
OASI, social security	4,689,700		4,689,700	1,808,681	2,881,019
GROSS APPROPRIATION	92,163,000		92,163,000	67,941,987	24,221,013
Appropriated from:					
Court fee fund	7,090,200		7,090,200	2,867,773	4,222,427
State general fund/general purpose	85,072,800		85,072,800	65,074,214	19,998,586
JUDICIAL AGENCIES					
Judicial tenure commission	989,000		989,000	684,345	304,655
GROSS APPROPRIATION	989,000		989,000	684,345	304,655
Appropriated from:					
State general fund/general purpose	989,000		989,000	684,345	304,655

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INDIGENT DEFENSE - CRIMINAL					
Appellate public defender program	4,586,500		4,586,500	3,062,913	1,523,587
Appellate assigned counsel administration	843,500		843,500	527,699	315,801
GROSS APPROPRIATION	5,430,000		5,430,000	3,590,613	1,839,387
Appropriated from:					
IDG from state police - Michigan justice training fund	423,500		423,500	22,242	401,258
Private - interest on lawyers trust accounts	70,000		70,000	12,000	58,000
Miscellaneous revenue	113,100		113,100	78,594	34,506
State general fund/general purpose	4,823,400		4,823,400	3,477,776	1,345,624
INDIGENT CIVIL LEGAL ASSISTANCE					
Indigent civil legal assistance	7,337,000		7,337,000	2,869,257	4,467,743
GROSS APPROPRIATION	7,337,000		7,337,000	2,869,257	4,467,743
Appropriated from:					
State court fund	7,337,000		7,337,000	4,714,992	2,622,008
State general fund/general purpose	0		0	(1,845,735)	1,845,735
TRIAL COURT OPERATIONS					
Court equity fund reimbursements	68,906,000		68,906,000	30,425,607	38,480,393
Judicial technology improvement fund	4,465,000		4,465,000	4,381,403	83,597
GROSS APPROPRIATION	73,371,000		73,371,000	34,807,010	38,563,990
Appropriated from:					
Court equity fund	46,788,800	500,000	47,288,800	30,302,061	16,986,739
Judicial technology improvement fund	4,465,000		4,465,000	2,812,321	1,652,679
State general fund/general purpose	22,117,200	(500,000)	21,617,200	1,692,628	19,924,572
GRANTS AND REIMBURSEMENTS TO LOCAL GOVERNMENT					
Drug caseflow program	250,000		250,000	3,381	246,619
Drunk driving caseflow program	2,300,000		2,300,000	9,137	2,290,863
Juror compensation reimbursement	6,600,000		6,600,000	1,993,629	4,606,371
Transcript fee reimbursement	100		100		100
GROSS APPROPRIATION	9,150,100		9,150,100	2,006,147	7,143,953
Appropriated from:					
Drug fund	250,000		250,000	170,310	79,690
Drunk driving fund	2,300,000		2,300,000	1,572,065	727,935
Juror compensation fund	6,600,000		6,600,000	3,529,044	3,070,956
Transcript fee fund	100		100		100
State general fund/general purpose	0		0	(3,265,273)	3,265,273